



**2017  
ANNUAL  
REPORT**

*“We are committed to proclaiming the Gospel in every service, at every campus, with the single minded desire that it invade every facet of our lives.”*

Pastor Matt Shantz

# CENTRED ON THE GOSPEL

We are committed to gospel-centred ministry because it simultaneously addresses our central human need and focuses on what Jesus established as central. The Good News of Jesus Christ — His finished work on the cross of atoning for our sin and offering us the free gift of grace — informs absolutely everything else because it is the gospel that has the power to transform our lives and world.

22

Baptisms

31

Ministry  
Partnerships

60

Baptisms

83

Ministry  
Partners

celebrated over  
the last 3 years

# 1,279

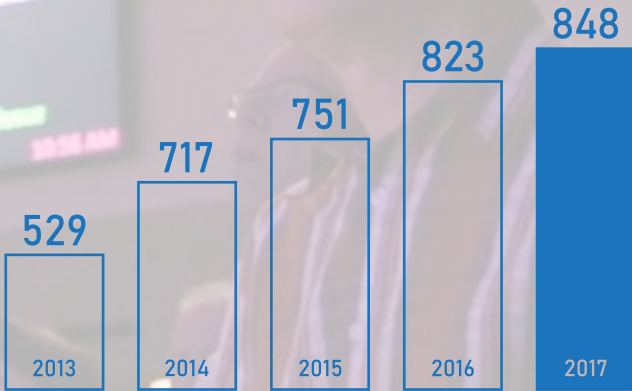
People attended  
Central Christmas Eve  
services.



Up from 2016

# 1,044

People attended  
Central Easter  
services.



Average weekly attendance

# 24

Individuals indicated they gave  
their lives to Jesus, including  
16 Kids.



# ROOTED IN THE BIBLE

Being rooted in the Bible is one of the most foundational aspects of our church. We believe in the inspiration of Scripture, that is, the very words that God wanted us to know have been recorded for us today. Ultimately, the Scriptures point us to the true Word of God, Jesus Christ. He is the grand subject of the entire Bible and he is the One that we proclaim in our preaching.

10

Bible Verses memorised  
in Kids Ministry + The Lord's Prayer,  
Apostles Creed, 5 Solas

31

Family field guides distributed

*“Diving into the Word and studying along side women of all ages and stages has brought me great joy and a deeper faith put into action.”*

Jaclyn

Women’s Ministry saw

**30**

Women study 1 Peter at S.A.L.T in Winter

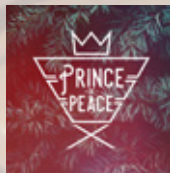
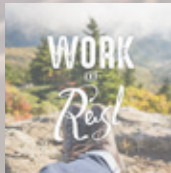
**45**

Women study “The Sermon On The Mount” in Fall

**24**

Women study Nehemiah, 2 Peter, and Revelation 1 & 2 in the Women’s Precept Group

6 Sermon series



*“I love the relationships that develop through Women’s Ministry. It is a place to be loved, be fed, and belong!”*

Gail

# GATHERED IN COMMUNITY

Jesus did not intend for His followers to travel solo, but to walk with one another as we look to Him. When believers in Jesus gather in community, we help one another form new habits and rhythms of life that keep us learning from Jesus, sharing with one another, and witnessing to the world.

4

Family Fun Nights hosted

with **900+** combined attendees

5

Young Adult  
Life Groups

50

Young Adults



Up from 2016

33

Life Groups

475

People in Life Groups

3

Youth Retreats

Ignite  
Grand Forks  
Shine

60+

Women gathered for a Fireside  
Worship Night this summer

185

Attended the Youth Christmas Banquet

*“God is using Central to develop leadership skills in us and is providing us a Church home and family in which we can serve.”*

Justin & Justine

*“God is continually transforming me. His spirit in me has made it so that every breath I take, I desire to serve Him and the people He loves more and more .”*

Cecily

# EMPOWERED BY THE SPIRIT

Apart from Him we can do nothing but when we are empowered by the Spirit, discovering and practicing our spiritual gifts, God Himself works in and through us in our midst to magnify Jesus and for the common good.





**400+** Volunteers serve across  
our campuses

**100** People serve in Kids Ministry

**10+**  
Check-in/Help Desk  
Servers

**15+**  
Nursery  
Caregivers


**40+**  
Assistant Kids  
Group Leaders

**35+**  
Kids Group  
Leaders

**50**

Musicians make the  
Central Music Team

↑  
Up from  
2016



*“Every Sunday we meet someone new and it is just such a thrill to be so involved in a ministry that is reaching people.”*

Carol, Promontory Campus Launch Team

# EQUIPPED FOR MINISTRY

Leadership in the church doesn't exist to “do the work of ministry” but to equip “all believers in the church for the work of ministry”. Therefore, we seek to teach and lead in such a way that matures believers, develops leaders, and sees the whole church grow as disciple-making disciples.

35

Youth Leaders committed to leading students to be Authentic Followers of Jesus

2

Training events for 90+ Kids Ministry Leaders

66

Life Group leaders who lovingly lead their group.

40+

Sermon Study Guides created for our 30+ Life Groups



3

Leadership Labs in the Fall  
"Equipping Leaders with Ministry Tools to lead well"



12

Aspiring Preachers received training in our Preaching Lab  
"Training & developing communicators of the Gospel"

1

Life Group led The Alpha Course for our Community (this fall)

31

Family Field Guides  
Equipping Parents for their Primary Ministry



# SENT ON MISSION

Our God is a missionary God always pursuing His lost children and His broken creation. As His people, the church, we too are on this mission. Corporately and individually we are all sent into the world, across the street and across the globe, to bring God's love and really Good News.



3

Campuses in the Eastern  
Fraser Valley.

(Promontory Campus Launched Sept 10th 2017)



2

Children sponsored in Mexico  
by Kids Ministry donations

46,000

Food items donated across 3 Locations at  
Stuff-A-Truck

120+

Backpacks filled in  
'Backpacks of Hope'

\$3,000+

Raised for Cyrus Centre in the walk  
for The Coldest Night of The Year

1

Church planted in Thailand

**\$1,284,380** 2017  
GENERAL  
GIVING



Up 10% from 2016  
(\$1,164,753)

**\$33,945** 2017  
BENEVOLENT  
GIVING



Up 23% from 2016  
(\$27,582)

#### CHAPLAINCY

Income	\$29,535
Expense	\$31,824

#### BENEVOLENT

Income	\$33,945
Expense	\$33,928

Community Support	\$8,986
Crisis Support	\$12,070
Practical Support	\$6,685
Relational Support	\$5,917
Community Care	\$269

A woman with long brown hair and glasses is singing with her eyes closed and mouth open. She is wearing a dark top. The background is a blurred church interior with other people visible. The text is overlaid on the image.

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# SERVE JESUS

*And the Church*

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JOIN A MINISTRY TEAM!  
[central365.org/Serve](http://central365.org/Serve)

# 2017 FINANCIAL REPORT

(UNAUDITED)

	ACTUAL	2017 BUDGET
<b>REVENUE</b>		
Rental Income	\$24,884	\$24,595
*Ministry Income	\$76,137	\$42,690
General Giving	\$1,284,380	\$1,314,658
Above & Beyond (for Promontory & Lake Errock)	\$168,226	\$200,000
<b>Total Revenue</b>	<b>\$1,553,627</b>	<b>\$1,581,943</b>
<b>EXPENSES</b>		
Campus Community (Central Ministry)	\$63,711	\$56,485
Children's Ministry	\$38,622	\$33,510
Student/Young Adult Ministries	\$33,411	\$38,600
Sunday Morning Worship Ministries	\$32,841	\$26,510
Mission & Outreach Partners (Local & Global)	\$75,817	\$64,300
Administration	\$87,537	\$71,446
Staff Support (Salaries, Benefits, Employer costs, Pro-D)	\$810,030	\$786,495
Capital & Development	\$38,823	\$62,200
Facilities/Mortgage	\$233,405	\$304,163
Above & Beyond Campaign Expenses		
Promontory Campus (Rental/Equipment/Staffing)	\$135,834	\$103,234
Lake Errock Campus (Renos/Equipment)	\$58,135	\$35,000
<b>Total Expense</b>	<b>\$1,608,165</b>	<b>\$1,581,943</b>
<b>NET INCOME</b>	<b>\$(54,538)</b>	
<b>*MINISTRY INCOME</b>		
Campus Community		\$23,386
Children's Ministry		\$13,375
Missions/Outreach		\$7,062
Student/Young Adult		\$32,314



# 2018 APPROVED BUDGET

## 2018 BUDGET

### REVENUE

Rental Income	\$24,000
Ministry Income	\$124,680
General Giving	\$1,691,888

**Total Revenue** **\$1,840,568**

### EXPENSES

Campus Community (Central Ministry)	\$54,700
Children's Ministry	\$30,320
Student/Young Adult Ministries	\$30,150
Women's Ministry	\$29,900
Sunday Morning Worship Ministries	\$38,500
Mission & Outreach Partners	\$101,220

Local: Chaplaincy, Cyrus Centre, Ed Centre, Youth Unlimited

Overseas: Thailand (including the church plant), Burundi, Youth Missions Trips

Organizations: MCC, BCMB, CCMB, MB Missions

Administration (Salaries, Benefits, Employer costs, Pro-D)	\$86,225
Staff Support	\$1,122,842
Facilities/Mortgage	\$346,711

**Total Expense** **\$1,840,568**

# GIVING OPTIONS AVAILABLE

Visit: [Central365.org/Give](http://Central365.org/Give)





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***“WE EXIST TO BE AUTHENTIC FOLLOWERS OF JESUS  
WHO LEAD OTHERS TO FOLLOW HIM.***

***WE AIM TO SEE THE ENTIRE EASTERN FRASER VALLEY  
TRANSFORMED BY THE GOSPEL FOR THE GLORY OF GOD  
AND GOOD OF ALL PEOPLE.”***

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